

**BUGETUL LOCAL DETALIAT LA VENITURI PE CAPITOLE SI SUBCAPITOLE SI LA
CHELTUIELI PE CAPITOLE, TITLURI DE CHELTUIALA, SUBCAPITOLA SI PARAGRAFE PE
TRIMESTRE, PE ANUL 2024**

-mii lei-

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE								
000102	TOTAL VENITURI	22,376.05	0.00	22,376.05		20,022.55	992.00	789.00	572.50
499002	VENITURI PROPRII	1,528.05	0.00	1,528.05		454.55	540.00	374.00	159.50
000202	I. VENITURI CURENTE	3,272.05	0.00	3,272.05		918.55	992.00	789.00	572.50
000302	A. VENITURI FISCALE	3,115.15	0.00	3,115.15		868.65	945.80	729.50	571.20
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	1,023.15	0.00	1,023.15		301.15	374.50	191.00	156.50
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	1,023.15	0.00	1,023.15		301.15	374.50	191.00	156.50
0302	Impozit pe venit	9.10	0.00	9.10		2.50	4.00	2.50	0.10
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	9.10	0.00	9.10		2.50	4.00	2.50	0.10
0402	Cote si sume defalcate din impozitul pe venit	1,014.05	0.00	1,014.05		298.65	370.50	188.50	156.40
040201	Cote defalcate din impozitul pe venit	258.00	0.00	258.00		116.65	112.45	28.60	0.30
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	621.00	0.00	621.00		155.00	155.00	155.00	156.00
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	135.05	0.00	135.05		27.00	103.05	4.90	0.10
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	294.80	0.00	294.80		86.80	104.40	105.40	1.20
0702	Impozite si taxe pe proprietate	294.80	0.00	294.80		86.80	104.40	105.40	1.20
070201	Impozit si taxa pe cladiri	36.00	0.00	36.00		10.90	9.00	15.40	0.70
07020101	Impozit pe cladiri de la persoane fizice	27.40	0.00	27.40		7.90	7.00	12.00	0.50
07020102	Impozit si taxa pe cladiri de la persoane juridice	8.60	0.00	8.60		3.00	2.00	3.40	0.20
070202	Impozit si taxa pe teren	258.80	0.00	258.80		75.90	92.40	90.00	0.50
07020201	Impozit pe terenuri de la persoane fizice	62.20	0.00	62.20		15.00	21.50	25.60	0.10

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		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
07020202	Impozit si taxa pe teren de la persoane juridice:	3.60	0.00	3.60		0.90	0.90	1.60	0.20
07020203	Impozitul pe terenul din extravilan	193.00	0.00	193.00		60.00	70.00	62.80	0.20
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	1,797.20	0.00	1,797.20		480.70	469.90	433.10	413.50
1102	Sume defalcate din TVA	1,744.00	0.00	1,744.00		464.00	452.00	415.00	413.00
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	873.00	0.00	873.00		235.00	230.00	200.00	208.00
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	871.00	0.00	871.00		229.00	222.00	215.00	205.00
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	53.20	0.00	53.20		16.70	17.90	18.10	0.50
160202	Impozit pe mijloacele de transport	53.20	0.00	53.20		16.70	17.90	18.10	0.50
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	31.20	0.00	31.20		11.20	12.20	7.60	0.20
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	22.00	0.00	22.00		5.50	5.70	10.50	0.30
001202	C. VENITURI NEFISCALE	156.90	0.00	156.90		49.90	46.20	59.50	1.30
001302	C1. VENITURI DIN PROPRIETATE	54.70	0.00	54.70		19.10	19.10	16.00	0.50
3002	Venituri din proprietate	54.70	0.00	54.70		19.10	19.10	16.00	0.50
300205	Venituri din concesiuni si inchirieri	54.70	0.00	54.70		19.10	19.10	16.00	0.50
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	54.70	0.00	54.70		19.10	19.10	16.00	0.50
001402	C2. VANZARI DE BUNURI SI SERVICII	102.20	0.00	102.20		30.80	27.10	43.50	0.80
3402	Venituri din taxe administrative, eliberari permise	2.80	0.00	2.80		2.80	0.00	0.00	0.00
340202	Taxe extrajudiciare de timbru	2.80	0.00	2.80		2.80	0.00	0.00	0.00
3502	Amenzi, penalitati si confiscari	30.50	0.00	30.50		8.00	7.00	15.00	0.50
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	30.50	0.00	30.50		8.00	7.00	15.00	0.50
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	30.50	0.00	30.50		8.00	7.00	15.00	0.50
3602	Diverse venituri	68.90	0.00	68.90		20.00	20.10	28.50	0.30
360206	Taxe speciale	39.90	0.00	39.90		12.00	12.70	15.00	0.20
360250	Alte venituri	29.00	0.00	29.00		8.00	7.40	13.50	0.10
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-167.00	20.00	-147.00		0.00	-82.00	-20.00	-45.00
370204	Varsaminte din sectiunea de functionare	167.00	-20.00	147.00		0.00	82.00	20.00	45.00

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		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
001702	IV. SUBVENTII	19,104.00	0.00	19,104.00		19,104.00	0.00	0.00	0.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	19,104.00	0.00	19,104.00		19,104.00	0.00	0.00	0.00
4202	Subventii de la bugetul de stat	18,344.00	0.00	18,344.00		18,344.00	0.00	0.00	0.00
001902	A. De capital	13,989.00	0.00	13,989.00		13,989.00	0.00	0.00	0.00
002002	B. Curente	4,355.00	0.00	4,355.00		4,355.00	0.00	0.00	0.00
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei si a suplimentului pentru energie alocate pentru consumul de combustibili solizi si/sau petrolieri.	250.00	0.00	250.00		250.00	0.00	0.00	0.00
420265	Finantarea Programului National de Dezvoltare Locala	435.00	0.00	435.00		435.00	0.00	0.00	0.00
420287	Subventii de la bugetul de stat catre bugetele locale pentru Programul national de investitii Anghel Saligny.	3,670.00	0.00	3,670.00		3,670.00	0.00	0.00	0.00
420288	Alocari de sume din PNRR aferente asistentei financiare nerambursabile	1,859.00	0.00	1,859.00		1,859.00	0.00	0.00	0.00
42028801	Fonduri europene nerambursabile	1,560.00	0.00	1,560.00		1,560.00	0.00	0.00	0.00
42028803	Sume aferente TVA	299.00	0.00	299.00		299.00	0.00	0.00	0.00
420289	Alocari de sume din PNRR aferente componentei imprumuturi	12,130.00	0.00	12,130.00		12,130.00	0.00	0.00	0.00
42028901	Fonduri din imprumut rambursabil	10,200.00	0.00	10,200.00		10,200.00	0.00	0.00	0.00
42028903	Sume aferente TVA	1,930.00	0.00	1,930.00		1,930.00	0.00	0.00	0.00
4302	Subventii de la alte administratii	760.00	0.00	760.00		760.00	0.00	0.00	0.00
430234	Sume alocate din bugetul ANCPPI pentru finantarea lucrarilor de inregistrare sistematica din cadrul Programului national de cadastru si carte funciara	150.00	0.00	150.00		150.00	0.00	0.00	0.00
430244	Sume alocate din sumele obtinute in urma scoaterii la licitatie a certificatelor de emisii de gaze cu efect de sera pentru finantarea proiectelor de investitii.	610.00	0.00	610.00		610.00	0.00	0.00	0.00
4902	TOTAL CHELTUIELI	22,629.05	0.00	22,629.05	0.00	20,275.55	992.00	789.00	572.50
01	CHELTUIELI CURENTE	3,598.05	20.00	3,618.05	0.00	1,318.55	987.00	779.00	533.50
10	TITLUL I CHELTUIELI DE PERSONAL	1,744.00	0.00	1,744.00	0.00	515.00	534.00	491.00	204.00
1001	Cheltuieli salariale in bani	1,685.00	0.00	1,685.00	0.00	504.50	502.50	482.00	196.00
100101	Salarii de baza	1,509.00	0.00	1,509.00	0.00	453.00	451.00	437.00	168.00
100112	Indemnizatii platite unor persoane din afara unitatii	102.00	0.00	102.00	0.00	28.00	28.00	28.00	18.00
100113	Drepturi de delegare	8.00	0.00	8.00	0.00	2.50	2.50	2.00	1.00

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B	A	1=5+6+7+8	2	3	4	5	6	7	8
100115	Alocatii pentru transportul la si de la locul de munca	25.00	0.00	25.00	0.00	9.00	9.00	6.00	1.00
100117	Indemnizatii de hrana	41.00	0.00	41.00	0.00	12.00	12.00	9.00	8.00
1002	Cheltuieli salariale in natura	21.00	0.00	21.00	0.00	0.00	21.00	0.00	0.00
100206	Vouchere de vacanta	21.00	0.00	21.00	0.00	0.00	21.00	0.00	0.00
1003	Contributii	38.00	0.00	38.00	0.00	10.50	10.50	9.00	8.00
100307	Contributia asiguratorie pentru munca	38.00	0.00	38.00	0.00	10.50	10.50	9.00	8.00
20	TITLUL II BUNURI SI SERVICII	972.05	20.00	992.05	0.00	410.55	231.00	163.00	187.50
2001	Bunuri si servicii	576.11	14.20	590.31	0.00	175.61	158.00	114.70	142.00
200101	Furnituri de birou	25.00	-0.80	24.20	0.00	11.00	7.00	3.20	3.00
200102	Materiale pentru curatenie	32.50	-2.00	30.50	0.00	9.50	9.00	3.50	8.50
200103	Încalzit, iluminat si forta motrica	217.50	0.00	217.50	0.00	54.50	50.00	50.00	63.00
200104	Apa, canal si salubritate	70.00	-9.00	61.00	0.00	29.50	20.50	3.00	8.00
200105	Carburanti, lubrifianti si combustibili alternativi	81.00	3.00	84.00	0.00	9.50	30.50	10.00	34.00
200108	Posta, telecomunicatii, radio, tv, internet	32.00	3.00	35.00	0.00	11.00	12.00	8.00	4.00
200109	Materiale si prestari de servicii cu caracter functional	41.95	0.00	41.95	0.00	17.95	12.00	6.00	6.00
200130	Alte bunuri si servicii pentru întretinere si functionare	76.16	20.00	96.16	0.00	32.66	17.00	31.00	15.50
2002	Reparatii curente	68.54	-18.00	50.54	0.00	10.54	10.00	2.00	28.00
2005	Bunuri de natura obiectelor de inventar	33.00	3.00	36.00	0.00	16.00	17.00	3.00	0.00
200530	Alte obiecte de inventar	33.00	3.00	36.00	0.00	16.00	17.00	3.00	0.00
2006	Deplasari, detasari, transferari	0.40	0.00	0.40	0.00	0.40	0.00	0.00	0.00
200601	Deplasari interne, detasari, transferari	0.40	0.00	0.40	0.00	0.40	0.00	0.00	0.00
2012	Consultanta si expertiza	128.00	-15.00	113.00	0.00	53.00	40.00	5.00	15.00
2013	Pregatire profesionala	3.00	0.00	3.00	0.00	1.00	2.00	0.00	0.00
2030	Alte cheltuieli	163.00	35.80	198.80	0.00	154.00	4.00	38.30	2.50
203002	Protocol si reprezentare	7.00	26.80	33.80	0.00	2.00	2.00	28.30	1.50
203003	Prime de asigurare non-viata	6.00	0.00	6.00	0.00	2.00	2.00	1.00	1.00
203030	Alte cheltuieli cu bunuri si servicii	150.00	9.00	159.00	0.00	150.00	0.00	9.00	0.00
50	TITLUL V FONDURI DE REZERVA	5.00	0.00	5.00	0.00	0.00	0.00	0.00	5.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	5.00	0.00	5.00	0.00	0.00	0.00	0.00	5.00

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B	A	1=5+6+7+8	2	3	4	5	6	7	8
55	TITLUL VII.ALTE TRANSFERURI	93.00	0.00	93.00	0.00	0.00	77.00	10.00	6.00
5501	A. Transferuri interne	93.00	0.00	93.00	0.00	0.00	77.00	10.00	6.00
550142	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	93.00	0.00	93.00	0.00	0.00	77.00	10.00	6.00
57	TITLUL IX ASISTENTA SOCIALA	699.00	0.00	699.00	0.00	373.00	120.00	102.00	104.00
5702	Ajutoare sociale	699.00	0.00	699.00	0.00	373.00	120.00	102.00	104.00
570201	Ajutoare sociale in numerar	657.00	0.00	657.00	0.00	362.00	110.00	92.00	93.00
570203	Tichete de cresa si tichete sociale pentru gradinita	42.00	0.00	42.00	0.00	11.00	10.00	10.00	11.00
59	TITLUL XI ALTE CHELTUIELI	85.00	0.00	85.00	0.00	20.00	25.00	13.00	27.00
5911	Asociatii si fundatii	35.00	0.00	35.00	0.00	10.00	10.00	8.00	7.00
5912	Sustinerea cultelor	50.00	0.00	50.00	0.00	10.00	15.00	5.00	20.00
70	CHELTUIELI DE CAPITAL	19,031.00	-20.00	19,011.00	0.00	18,957.00	5.00	10.00	39.00
71	TITLUL XV ACTIVE NEFINANCIARE	19,031.00	-20.00	19,011.00	0.00	18,957.00	5.00	10.00	39.00
7101	Active fixe	19,031.00	-20.00	19,011.00	0.00	18,957.00	5.00	10.00	39.00
710101	Constructii	5,045.00	0.00	5,045.00	0.00	5,045.00	0.00	0.00	0.00
710130	Alte active fixe	13,986.00	-20.00	13,966.00	0.00	13,912.00	5.00	10.00	39.00
5002	Partea I-a Servicii publice generale	3,733.05	21.50	3,754.55	0.00	2,490.05	557.50	501.50	205.50
5102	Autoritati publice si actiuni externe	3,728.05	21.50	3,749.55	0.00	2,490.05	557.50	501.50	200.50
01	CHELTUIELI CURENTE	1,772.05	21.50	1,793.55	0.00	578.05	557.50	486.50	171.50
10	TITLUL I CHELTUIELI DE PERSONAL	1,400.00	0.00	1,400.00	0.00	420.00	440.00	411.00	129.00
1001	Cheltuieli salariale in bani	1,349.00	0.00	1,349.00	0.00	411.50	410.50	404.00	123.00
100101	Salarii de baza	1,198.00	0.00	1,198.00	0.00	369.00	368.00	365.00	96.00
100112	Indemnizatii platite unor persoane din afara unitatii	102.00	0.00	102.00	0.00	28.00	28.00	28.00	18.00
100113	Drepturi de delegare	8.00	0.00	8.00	0.00	2.50	2.50	2.00	1.00
100117	Indemnizatii de hrana	41.00	0.00	41.00	0.00	12.00	12.00	9.00	8.00
1002	Cheltuieli salariale in natura	21.00	0.00	21.00	0.00	0.00	21.00	0.00	0.00
100206	Vouchere de vacanta	21.00	0.00	21.00	0.00	0.00	21.00	0.00	0.00
1003	Contributii	30.00	0.00	30.00	0.00	8.50	8.50	7.00	6.00
100307	Contributia asiguratorie pentru munca	30.00	0.00	30.00	0.00	8.50	8.50	7.00	6.00
20	TITLUL II BUNURI SI SERVICII	337.05	21.50	358.55	0.00	148.05	107.50	67.50	35.50

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B	A	1=5+6+7+8	2	3	4	5	6	7	8
2001	Bunuri si servicii	163.05	-2.30	160.75	0.00	75.05	46.50	21.20	18.00
200101	Furnituri de birou	15.00	-0.80	14.20	0.00	9.00	2.00	2.20	1.00
200102	Materiale pentru curatenie	4.00	-2.00	2.00	0.00	2.00	1.00	-1.50	0.50
200104	Apa, canal si salubritate	61.00	-9.00	52.00	0.00	27.00	18.00	1.00	6.00
200105	Carburanti, lubrifianti si combustibili alternativi	11.00	3.00	14.00	0.00	4.50	3.50	5.00	1.00
200108	Posta, telecomunicatii, radio, tv, internet	16.50	3.00	19.50	0.00	6.00	7.00	5.00	1.50
200109	Materiale si prestari de servicii cu caracter functional	25.95	0.00	25.95	0.00	12.95	7.00	3.00	3.00
200130	Alte bunuri si servicii pentru intretinere si functionare	29.60	3.50	33.10	0.00	13.60	8.00	6.50	5.00
2005	Bunuri de natura obiectelor de inventar	33.00	3.00	36.00	0.00	16.00	17.00	3.00	0.00
200530	Alte obiecte de inventar	33.00	3.00	36.00	0.00	16.00	17.00	3.00	0.00
2012	Consultanta si expertiza	128.00	-15.00	113.00	0.00	53.00	40.00	5.00	15.00
2030	Alte cheltuieli	13.00	35.80	48.80	0.00	4.00	4.00	38.30	2.50
203002	Protocol si reprezentare	7.00	26.80	33.80	0.00	2.00	2.00	28.30	1.50
203003	Prime de asigurare non-viata	6.00	0.00	6.00	0.00	2.00	2.00	1.00	1.00
203030	Alte cheltuieli cu bunuri si servicii	0.00	9.00	9.00	0.00	0.00	0.00	9.00	0.00
59	TITLUL XI ALTE CHELTUIELI	35.00	0.00	35.00	0.00	10.00	10.00	8.00	7.00
5911	Asociatii si fundatii	35.00	0.00	35.00	0.00	10.00	10.00	8.00	7.00
70	CHELTUIELI DE CAPITAL	1,956.00	0.00	1,956.00	0.00	1,912.00	0.00	15.00	29.00
71	TITLUL XV ACTIVE NEFINANCIARE	1,956.00	0.00	1,956.00	0.00	1,912.00	0.00	15.00	29.00
7101	Active fixe	1,956.00	0.00	1,956.00	0.00	1,912.00	0.00	15.00	29.00
710130	Alte active fixe	1,956.00	0.00	1,956.00	0.00	1,912.00	0.00	15.00	29.00
510201	Autoritati executive si legislative	3,728.05	21.50	3,749.55	0.00	2,490.05	557.50	501.50	200.50
51020103	Autoritati executive	3,728.05	21.50	3,749.55	0.00	2,490.05	557.50	501.50	200.50
5402	Alte servicii publice generale	5.00	0.00	5.00	0.00	0.00	0.00	0.00	5.00
01	CHELTUIELI CURENTE	5.00	0.00	5.00	0.00	0.00	0.00	0.00	5.00
50	TITLUL V FONDURI DE REZERVA	5.00	0.00	5.00	0.00	0.00	0.00	0.00	5.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	5.00	0.00	5.00	0.00	0.00	0.00	0.00	5.00
540205	Fond de rezerva bugetara la dispozitia autoritatilor locale	5.00	0.00	5.00	0.00	0.00	0.00	0.00	5.00
6302	Partea a III-a Cheltuieli Social -Culturale	1,793.00	-3.50	1,789.50	0.00	1,015.50	285.50	235.50	253.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
6502	Invatamant	796.00	-3.50	792.50	0.00	565.50	82.50	71.50	73.00
01	CHELTUIELI CURENTE	281.00	16.50	297.50	0.00	80.50	77.50	76.50	63.00
10	TITLUL I CHELTUIELI DE PERSONAL	25.00	0.00	25.00	0.00	9.00	9.00	6.00	1.00
1001	Cheltuieli salariale in bani	25.00	0.00	25.00	0.00	9.00	9.00	6.00	1.00
100115	Alocatii pentru transportul la si de la locul de munca	25.00	0.00	25.00	0.00	9.00	9.00	6.00	1.00
20	TITLUL II BUNURI SI SERVICII	185.00	16.50	201.50	0.00	52.50	51.50	53.50	44.00
2001	Bunuri si servicii	163.06	16.50	179.56	0.00	50.56	44.50	48.50	36.00
200101	Furnituri de birou	10.00	0.00	10.00	0.00	2.00	5.00	1.00	2.00
200102	Materiale peritru curatenie	28.50	0.00	28.50	0.00	7.50	8.00	5.00	8.00
200103	Încalzit, iluminat si forta motrica	17.50	0.00	17.50	0.00	4.50	5.00	5.00	3.00
200104	Apa, canal si salubritate	9.00	0.00	9.00	0.00	2.50	2.50	2.00	2.00
200105	Carburanti, lubrifianti si combustibili alternativi	20.00	0.00	20.00	0.00	5.00	5.00	5.00	5.00
200108	Posta, telecomunicatii, radio, tv, internet	15.50	0.00	15.50	0.00	5.00	5.00	3.00	2.50
200109	Materiale si prestari de servicii cu caracter functional	16.00	0.00	16.00	0.00	5.00	5.00	3.00	3.00
200130	Alte bunuri si servicii pentru intretinere si functionare	46.56	16.50	63.06	0.00	19.06	9.00	24.50	10.50
2002	Reparatii curente	18.54	0.00	18.54	0.00	0.54	5.00	5.00	8.00
2006	Deplasari, detasari, transferari	0.40	0.00	0.40	0.00	0.40	0.00	0.00	0.00
200601	Deplasari interne, detasari, transferari	0.40	0.00	0.40	0.00	0.40	0.00	0.00	0.00
2013	Pregatire profesionala	3.00	0.00	3.00	0.00	1.00	2.00	0.00	0.00
57	TITLUL IX ASISTENTA SOCIALA	71.00	0.00	71.00	0.00	19.00	17.00	17.00	18.00
5702	Ajutoare sociale	71.00	0.00	71.00	0.00	19.00	17.00	17.00	18.00
570201	Ajutoare sociale in numerar	29.00	0.00	29.00	0.00	8.00	7.00	7.00	7.00
570203	Tichete de cresa si tichete sociale pentru gradinita	42.00	0.00	42.00	0.00	11.00	10.00	10.00	11.00
70	CHELTUIELI DE CAPITAL	515.00	-20.00	495.00	0.00	485.00	5.00	-5.00	10.00
71	TITLUL XV ACTIVE NEFINANCIARE	515.00	-20.00	495.00	0.00	485.00	5.00	-5.00	10.00
7101	Active fixe	515.00	-20.00	495.00	0.00	485.00	5.00	-5.00	10.00
710101	Constructii	485.00	0.00	485.00	0.00	485.00	0.00	0.00	0.00
710130	Alte active fixe	30.00	-20.00	10.00	0.00	0.00	5.00	-5.00	10.00
650203	Invatamant prescolar si primar	515.00	-20.00	495.00	0.00	485.00	5.00	-5.00	10.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim.I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
65020302	Invatamant primar	515.00	-20.00	495.00	0.00	485.00	5.00	-5.00	10.00
650204	Invatamant secundar	239.00	16.50	255.50	0.00	69.50	67.50	66.50	52.00
65020401	Invatamant secundar inferior	239.00	16.50	255.50	0.00	69.50	67.50	66.50	52.00
650250	Alte cheltuieli in domeniul invatamantului	42.00	0.00	42.00	0.00	11.00	10.00	10.00	11.00
6702	Cultura, recreere si religie	50.00	0.00	50.00	0.00	10.00	15.00	5.00	20.00
01	CHELTUIELI CURENTE	50.00	0.00	50.00	0.00	10.00	15.00	5.00	20.00
59	TITLUL XI ALTE CHELTUIELI	50.00	0.00	50.00	0.00	10.00	15.00	5.00	20.00
5912	Sustinerea cultelor	50.00	0.00	50.00	0.00	10.00	15.00	5.00	20.00
670206	Servicii religioase	50.00	0.00	50.00	0.00	10.00	15.00	5.00	20.00
6802	Asigurari si asistenta sociala	947.00	0.00	947.00	0.00	440.00	188.00	159.00	160.00
01	CHELTUIELI CURENTE	947.00	0.00	947.00	0.00	440.00	188.00	159.00	160.00
10	TITLUL I CHELTUIELI DE PERSONAL	319.00	0.00	319.00	0.00	86.00	85.00	74.00	74.00
1001	Cheltuieli salariale in bani	311.00	0.00	311.00	0.00	84.00	83.00	72.00	72.00
100101	Salarii de baza	311.00	0.00	311.00	0.00	84.00	83.00	72.00	72.00
1003	Contributii	8.00	0.00	8.00	0.00	2.00	2.00	2.00	2.00
100307	Contributia asiguratorie pentru munca	8.00	0.00	8.00	0.00	2.00	2.00	2.00	2.00
57	TITLUL IX ASISTENTA SOCIALA	628.00	0.00	628.00	0.00	354.00	103.00	85.00	86.00
5702	Ajutoare sociale	628.00	0.00	628.00	0.00	354.00	103.00	85.00	86.00
570201	Ajutoare sociale in numerar	628.00	0.00	628.00	0.00	354.00	103.00	85.00	86.00
680205	Asistenta sociala in caz de boli si invaliditati	682.00	0.00	682.00	0.00	186.00	184.00	156.00	156.00
68020502	Asistenta sociala in caz de invaliditate	682.00	0.00	682.00	0.00	186.00	184.00	156.00	156.00
680215	Prevenirea excluderii sociale	250.00	0.00	250.00	0.00	250.00	0.00	0.00	0.00
68021501	Ajutor social	250.00	0.00	250.00	0.00	250.00	0.00	0.00	0.00
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	15.00	0.00	15.00	0.00	4.00	4.00	3.00	4.00
68025050	Alte cheltuieli in domeniul asistentei sociale	15.00	0.00	15.00	0.00	4.00	4.00	3.00	4.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	13,043.00	0.00	13,043.00	0.00	12,800.00	122.00	55.00	66.00
7002	Locuinte, servicii si dezvoltare publica	1,043.00	0.00	1,043.00	0.00	800.00	122.00	55.00	66.00
01	CHELTUIELI CURENTE	293.00	0.00	293.00	0.00	50.00	122.00	55.00	66.00
20	TITLUL II BUNURI SI SERVICII	200.00	0.00	200.00	0.00	50.00	45.00	45.00	60.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
2001	Bunuri si servicii	200.00	0.00	200.00	0.00	50.00	45.00	45.00	60.00
200103	Încalzit, iluminat si forta motrica	200.00	0.00	200.00	0.00	50.00	45.00	45.00	60.00
55	TITLUL VII.ALTE TRANSFERURI	93.00	0.00	93.00	0.00	0.00	77.00	10.00	6.00
5501	A. Transferuri interne	93.00	0.00	93.00	0.00	0.00	77.00	10.00	6.00
550142	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	93.00	0.00	93.00	0.00	0.00	77.00	10.00	6.00
70	CHELTUIELI DE CAPITAL	750.00	0.00	750.00	0.00	750.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	750.00	0.00	750.00	0.00	750.00	0.00	0.00	0.00
7101	Active fixe	750.00	0.00	750.00	0.00	750.00	0.00	0.00	0.00
710101	Constructii	750.00	0.00	750.00	0.00	750.00	0.00	0.00	0.00
700206	Iluminat public si electrificari rurale	950.00	0.00	950.00	0.00	800.00	45.00	45.00	60.00
700207	Alimentare cu gaze naturale in localitati	93.00	0.00	93.00	0.00	0.00	77.00	10.00	6.00
7402	Protectia mediului	12,000.00	0.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	12,000.00	0.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	12,000.00	0.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
7101	Active fixe	12,000.00	0.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
710130	Alte active fixe	12,000.00	0.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
740206	Canalizarea si tratarea apelor reziduale	12,000.00	0.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
7902	Partea a V-a Actiuni economice	4,060.00	-18.00	4,042.00	0.00	3,970.00	27.00	-3.00	48.00
8402	Transporturi	3,910.00	-18.00	3,892.00	0.00	3,820.00	27.00	-3.00	48.00
01	CHELTUIELI CURENTE	100.00	-18.00	82.00	0.00	10.00	27.00	-3.00	48.00
20	TITLUL II BUNURI SI SERVICII	100.00	-18.00	82.00	0.00	10.00	27.00	-3.00	48.00
2001	Bunuri si servicii	50.00	0.00	50.00	0.00	0.00	22.00	0.00	28.00
200105	Carburanti, lubrifianti si combustibili alternativi	50.00	0.00	50.00	0.00	0.00	22.00	0.00	28.00
2002	Reparatii curente	50.00	-18.00	32.00	0.00	10.00	5.00	-3.00	20.00
70	CHELTUIELI DE CAPITAL	3,810.00	0.00	3,810.00	0.00	3,810.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	3,810.00	0.00	3,810.00	0.00	3,810.00	0.00	0.00	0.00
7101	Active fixe	3,810.00	0.00	3,810.00	0.00	3,810.00	0.00	0.00	0.00
710101	Constructii	3,810.00	0.00	3,810.00	0.00	3,810.00	0.00	0.00	0.00
840203	Transport rutier	3,910.00	-18.00	3,892.00	0.00	3,820.00	27.00	-3.00	48.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
84020301	Drumuri si poduri	3,910.00	-18.00	3,892.00	0.00	3,820.00	27.00	-3.00	48.00
8702	Alte actiuni economice	150.00	0.00	150.00	0.00	150.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	150.00	0.00	150.00	0.00	150.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	150.00	0.00	150.00	0.00	150.00	0.00	0.00	0.00
2030	Alte cheltuieli	150.00	0.00	150.00	0.00	150.00	0.00	0.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	150.00	0.00	150.00	0.00	150.00	0.00	0.00	0.00
870250	Alte actiuni economice	150.00	0.00	150.00	0.00	150.00	0.00	0.00	0.00
9602	Rezerve, Excedent/Deficit	-253.00	0.00	-253.00	0.00	-253.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	253.00	0.00	253.00	0.00	253.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	253.00	0.00	253.00	0.00	253.00	0.00	0.00	0.00
	SECTIUNEA DE FUNCTIONARE								
000102	TOTAL VENITURI	3,505.05	20.00	3,525.05		1,318.55	910.00	769.00	527.50
499002	VENITURI PROPRII	1,528.05	0.00	1,528.05		454.55	540.00	374.00	159.50
000202	I. VENITURI CURENTE	3,105.05	20.00	3,125.05		918.55	910.00	769.00	527.50
000302	A. VENITURI FISCALE	3,115.15	0.00	3,115.15		868.65	945.80	729.50	571.20
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	1,023.15	0.00	1,023.15		301.15	374.50	191.00	156.50
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	1,023.15	0.00	1,023.15		301.15	374.50	191.00	156.50
0302	Impozit pe venit	9.10	0.00	9.10		2.50	4.00	2.50	0.10
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	9.10	0.00	9.10		2.50	4.00	2.50	0.10
0402	Cote si sume defalcate din impozitul pe venit	1,014.05	0.00	1,014.05		298.65	370.50	188.50	156.40
040201	Cote defalcate din impozitul pe venit	258.00	0.00	258.00		116.65	112.45	28.60	0.30
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	621.00	0.00	621.00		155.00	155.00	155.00	156.00
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	135.05	0.00	135.05		27.00	103.05	4.90	0.10
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	294.80	0.00	294.80		86.80	101.40	105.40	1.20
0702	Impozite si taxe pe proprietate	294.80	0.00	294.80		86.80	101.40	105.40	1.20

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
070201	Impozit si taxa pe cladiri	36.00	0.00	36.00		10.90	9.00	15.40	0.70
07020101	Impozit pe cladiri de la persoane fizice	27.40	0.00	27.40		7.90	7.00	12.00	0.50
07020102	Impozit si taxa pe cladiri de la persoane juridice	8.60	0.00	8.60		3.00	2.00	3.40	0.20
070202	Impozit si taxa pe teren	258.80	0.00	258.80		75.90	92.40	90.00	0.50
07020201	Impozit pe terenuri de la persoane fizice	62.20	0.00	62.20		15.00	21.50	25.60	0.10
07020202	Impozit si taxa pe teren de la persoane juridice	3.60	0.00	3.60		0.90	0.90	1.60	0.20
07020203	Impozitul pe terenul din extravilan	193.00	0.00	193.00		60.00	70.00	62.80	0.20
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	1,797.20	0.00	1,797.20		480.70	469.90	433.10	413.50
1102	Sume defalcate din TVA	1,744.00	0.00	1,744.00		464.00	452.00	415.00	413.00
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	873.00	0.00	873.00		235.00	230.00	200.00	208.00
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	871.00	0.00	871.00		229.00	222.00	215.00	205.00
1602	Taxe pe utilizarea bunurilor; autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	53.20	0.00	53.20		16.70	17.90	18.10	0.50
160202	Impozit pe mijloacele de transport	53.20	0.00	53.20		16.70	17.90	18.10	0.50
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	31.20	0.00	31.20		11.20	12.20	7.60	0.20
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	22.00	0.00	22.00		5.50	5.70	10.50	0.30
001202	C. VENITURI NEFISCALE	-10.10	20.00	9.90		49.90	-35.80	39.50	-43.70
001302	C1. VENITURI DIN PROPRIETATE	54.70	0.00	54.70		19.10	19.10	16.00	0.50
3002	Venituri din proprietate	54.70	0.00	54.70		19.10	19.10	16.00	0.50
300205	Venituri din concesiuni si inchirieri	54.70	0.00	54.70		19.10	19.10	16.00	0.50
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	54.70	0.00	54.70		19.10	19.10	16.00	0.50
001402	C2. VANZARI DE BUNURI SI SERVICII	-64.80	20.00	-44.80		30.80	-54.90	23.50	-44.20
3402	Venituri din taxe administrative, eliberari permise	2.80	0.00	2.80		2.80	0.00	0.00	0.00
340202	Taxe extrajudiciare de timbru	2.80	0.00	2.80		2.80	0.00	0.00	0.00
3502	Amenzi, penalitati si confiscari	30.50	0.00	30.50		8.00	7.00	15.00	0.50
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	30.50	0.00	30.50		8.00	7.00	15.00	0.50
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	30.50	0.00	30.50		8.00	7.00	15.00	0.50

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
3602	Diverse venituri	68.90	0.00	68.90		20.00	20.10	28.50	0.30
360206	Taxe speciale	39.90	0.00	39.90		12.00	12.70	15.00	0.20
360250	Alte venituri	29.00	0.00	29.00		8.00	7.40	13.50	0.10
3702	Transferuri voluntare, altele decat subventiile	-167.00	20.00	-147.00		0.00	-82.00	-20.00	-45.00
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-167.00	20.00	-147.00		0.00	-82.00	-20.00	-45.00
001702	IV. SUBVENTII	400.00	0.00	400.00		400.00	0.00	0.00	0.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	400.00	0.00	400.00		400.00	0.00	0.00	0.00
4202	Subventii de la bugetul de stat	250.00	0.00	250.00		250.00	0.00	0.00	0.00
002002	B. Curente	250.00	0.00	250.00		250.00	0.00	0.00	0.00
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei si a suplimentului pentru energie alocate pentru consumul de combustibili solizi si/sau petrolieri.	250.00	0.00	250.00		250.00	0.00	0.00	0.00
4302	Subventii de la alte administratii	150.00	0.00	150.00		150.00	0.00	0.00	0.00
430234	Sume alocate din bugetul ANCPi pentru finantarea lucrarilor de inregistrare sistematica din cadrul Programului national de cadastru si carte funciara	150.00	0.00	150.00		150.00	0.00	0.00	0.00
4902	TOTAL CHELTUIELI	3,505.05	20.00	3,525.05	0.00	1,318.55	910.00	769.00	527.50
01	CHELTUIELI CURENTE	3,505.05	20.00	3,525.05	0.00	1,318.55	910.00	769.00	527.50
10	TITLUL I CHELTUIELI DE PERSONAL	1,744.00	0.00	1,744.00	0.00	515.00	534.00	491.00	204.00
1001	Cheltuieli salariale in bani	1,685.00	0.00	1,685.00	0.00	504.50	502.50	482.00	196.00
100101	Salarii de baza	1,509.00	0.00	1,509.00	0.00	453.00	451.00	437.00	168.00
100112	Indemnizatii platite unor persoane din afara unitatii	102.00	0.00	102.00	0.00	28.00	28.00	28.00	18.00
100113	Drepturi de delegare	8.00	0.00	8.00	0.00	2.50	2.50	2.00	1.00
100115	Alocatii pentru transportul la si de la locul de munca	25.00	0.00	25.00	0.00	9.00	9.00	6.00	1.00
100117	Indemnizatii de hrana	41.00	0.00	41.00	0.00	12.00	12.00	9.00	8.00
1002	Cheltuieli salariale in natura	21.00	0.00	21.00	0.00	0.00	21.00	0.00	0.00
100206	Vouchere de vacanta	21.00	0.00	21.00	0.00	0.00	21.00	0.00	0.00
1003	Contributii	38.00	0.00	38.00	0.00	10.50	10.50	9.00	8.00
100307	Contributia asiguratorie pentru munca	38.00	0.00	38.00	0.00	10.50	10.50	9.00	8.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
20	TITLUL II BUNURI SI SERVICII	972.05	20.00	992.05	0.00	410.55	231.00	163.00	187.50
2001	Bunuri si servicii	576.11	14.20	590.31	0.00	175.61	158.00	114.70	142.00
200101	Furnituri de birou	25.00	-0.80	24.20	0.00	11.00	7.00	3.20	3.00
200102	Materiale pentru curatenie	32.50	-2.00	30.50	0.00	9.50	9.00	3.50	8.50
200103	Încalzit, iluminat si forta motrica	217.50	0.00	217.50	0.00	54.50	50.00	50.00	63.00
200104	Apa, canal si salubritate	70.00	-9.00	61.00	0.00	29.50	20.50	3.00	8.00
200105	Carburanti, lubrifianti si combustibili alternativi	81.00	3.00	84.00	0.00	9.50	30.50	10.00	34.00
200108	Posta, telecomunicatii, radio, tv, internet	32.00	3.00	35.00	0.00	11.00	12.00	8.00	4.00
200109	Materiale si prestari de servicii cu caracter functional	41.95	0.00	41.95	0.00	17.95	12.00	6.00	6.00
200130	Alte bunuri si servicii pentru intretinere si functionare	76.16	20.00	96.16	0.00	32.66	17.00	31.00	15.50
2002	Reparatii curente	68.54	-18.00	50.54	0.00	10.54	10.00	2.00	28.00
2005	Bunuri de natura obiectelor de inventar	33.00	3.00	36.00	0.00	16.00	17.00	3.00	0.00
200530	Alte obiecte de inventar	33.00	3.00	36.00	0.00	16.00	17.00	3.00	0.00
2006	Deplasari, detasari, transferari	0.40	0.00	0.40	0.00	0.40	0.00	0.00	0.00
200601	Deplasari interne, detasari, transferari	0.40	0.00	0.40	0.00	0.40	0.00	0.00	0.00
2012	Consultanta si expertiza	128.00	-15.00	113.00	0.00	53.00	40.00	5.00	15.00
2013	Pregatire profesionala	3.00	0.00	3.00	0.00	1.00	2.00	0.00	0.00
2030	Alte cheltuieli	163.00	35.80	198.80	0.00	154.00	4.00	38.30	2.50
203002	Protocol si reprezentare	7.00	26.80	33.80	0.00	2.00	2.00	28.30	1.50
203003	Prime de asigurare non-viata	6.00	0.00	6.00	0.00	2.00	2.00	1.00	1.00
203030	Alte cheltuieli cu bunuri si servicii	150.00	9.00	159.00	0.00	150.00	0.00	9.00	0.00
50	TITLUL V FONDURI DE REZERVA	5.00	0.00	5.00	0.00	0.00	0.00	0.00	5.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	5.00	0.00	5.00	0.00	0.00	0.00	0.00	5.00
57	TITLUL IX ASISTENTA SOCIALA	699.00	0.00	699.00	0.00	373.00	120.00	102.00	104.00
5702	Ajutoare sociale	699.00	0.00	699.00	0.00	373.00	120.00	102.00	104.00
570201	Ajutoare sociale in numerar	657.00	0.00	657.00	0.00	362.00	110.00	92.00	93.00
570203	Tichete de cresa si tichete sociale pentru gradinita	42.00	0.00	42.00	0.00	11.00	10.00	10.00	11.00
59	TITLUL XI ALTE CHELTUIELI	85.00	0.00	85.00	0.00	20.00	25.00	13.00	27.00
5911	Asociatii si fundatii	35.00	0.00	35.00	0.00	10.00	10.00	8.00	7.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
5912	Sustinerea cultelor	50.00	0.00	50.00	0.00	10.00	15.00	5.00	20.00
5002	Partea I-a Servicii publice generale	1,777.05	21.50	1,798.55	0.00	578.05	557.50	486.50	176.50
5102	Autoritati publice si actiuni externe	1,772.05	21.50	1,793.55	0.00	578.05	557.50	486.50	171.50
01	CHELTUIELI CURENTE	1,772.05	21.50	1,793.55	0.00	578.05	557.50	486.50	171.50
10	TITLUL I CHELTUIELI DE PERSONAL	1,400.00	0.00	1,400.00	0.00	420.00	440.00	411.00	129.00
1001	Cheltuieli salariale in bani	1,349.00	0.00	1,349.00	0.00	411.50	410.50	404.00	123.00
100101	Salarii de baza	1,198.00	0.00	1,198.00	0.00	369.00	368.00	365.00	96.00
100112	Indemnizatii platite unor persoane din afara unitatii	102.00	0.00	102.00	0.00	28.00	28.00	28.00	18.00
100113	Drepturi de delegare	8.00	0.00	8.00	0.00	2.50	2.50	2.00	1.00
100117	Indemnizatii de hrana	41.00	0.00	41.00	0.00	12.00	12.00	9.00	8.00
1002	Cheltuieli salariale in natura	21.00	0.00	21.00	0.00	0.00	21.00	0.00	0.00
100206	Vouchere de vacanta	21.00	0.00	21.00	0.00	0.00	21.00	0.00	0.00
1003	Contributii	30.00	0.00	30.00	0.00	8.50	8.50	7.00	6.00
100307	Contributia asiguratorie pentru munca	30.00	0.00	30.00	0.00	8.50	8.50	7.00	6.00
20	TITLUL II BUNURI SI SERVICII	337.05	21.50	358.55	0.00	148.05	107.50	67.50	35.50
2001	Bunuri si servicii	163.05	-2.30	160.75	0.00	75.05	46.50	21.20	18.00
200101	Furnituri de birou	15.00	-0.80	14.20	0.00	9.00	2.00	2.20	1.00
200102	Materiale pentru curatenie	4.00	-2.00	2.00	0.00	2.00	1.00	-1.50	0.50
200104	Apa, canal si salubritate	61.00	-9.00	52.00	0.00	27.00	18.00	1.00	6.00
200105	Carburanti, lubrifianti si combustibili alternativi	11.00	3.00	14.00	0.00	4.50	3.50	5.00	1.00
200108	Posta, telecomunicatii, radio, tv, internet	16.50	3.00	19.50	0.00	6.00	7.00	5.00	1.50
200109	Materiale si prestari de servicii cu caracter functional	25.95	0.00	25.95	0.00	12.95	7.00	3.00	3.00
200130	Alte bunuri si servicii pentru intretinere si functionare	29.60	3.50	33.10	0.00	13.60	8.00	6.50	5.00
2005	Bunuri de natura obiectelor de inventar	33.00	3.00	36.00	0.00	16.00	17.00	3.00	0.00
200530	Alte obiecte de inventar	33.00	3.00	36.00	0.00	16.00	17.00	3.00	0.00
2012	Consultanta si expertiza	128.00	-15.00	113.00	0.00	53.00	40.00	5.00	15.00
2030	Alte cheltuieli	13.00	35.80	48.80	0.00	4.00	4.00	38.30	2.50
203002	Protocol si reprezentare	7.00	26.80	33.80	0.00	2.00	2.00	28.30	1.50
203003	Prime de asigurare non-viata	6.00	0.00	6.00	0.00	2.00	2.00	1.00	1.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
203030	Alte cheltuieli cu bunuri si servicii	0.00	9.00	9.00	0.00	0.00	0.00	9.00	0.00
59	TITLUL XI ALTE CHELTUIELI	35.00	0.00	35.00	0.00	10.00	10.00	8.00	7.00
5911	Asociatii si fundatii	35.00	0.00	35.00	0.00	10.00	10.00	8.00	7.00
510201	Autoritati executive si legislative	1,772.05	21.50	1,793.55	0.00	578.05	557.50	486.50	171.50
51020103	Autoritati executive	1,772.05	21.50	1,793.55	0.00	578.05	557.50	486.50	171.50
5402	Alte servicii publice generale	5.00	0.00	5.00	0.00	0.00	0.00	0.00	5.00
01	CHELTUIELI CURENTE	5.00	0.00	5.00	0.00	0.00	0.00	0.00	5.00
50	TITLUL V FONDURI DE REZERVA	5.00	0.00	5.00	0.00	0.00	0.00	0.00	5.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	5.00	0.00	5.00	0.00	0.00	0.00	0.00	5.00
540205	Fond de rezerva bugetara la dispozitia autoritatilor locale	5.00	0.00	5.00	0.00	0.00	0.00	0.00	5.00
6302	Partea a III-a Cheltuieli Social - Culturale	1,278.00	16.50	1,294.50	0.00	530.50	280.50	240.50	243.00
6502	Invatamant	281.00	16.50	297.50	0.00	80.50	77.50	76.50	63.00
01	CHELTUIELI CURENTE	281.00	16.50	297.50	0.00	80.50	77.50	76.50	63.00
10	TITLUL I CHELTUIELI DE PERSONAL	25.00	0.00	25.00	0.00	9.00	9.00	6.00	1.00
1001	Cheltuieli salariale in bani	25.00	0.00	25.00	0.00	9.00	9.00	6.00	1.00
100115	Alocatii pentru transportul la si de la locul de munca	25.00	0.00	25.00	0.00	9.00	9.00	6.00	1.00
20	TITLUL II BUNURI SI SERVICII	185.00	16.50	201.50	0.00	52.50	51.50	53.50	44.00
2001	Bunuri si servicii	163.06	16.50	179.56	0.00	50.56	44.50	48.50	36.00
200101	Furnituri de birou	10.00	0.00	10.00	0.00	2.00	5.00	1.00	2.00
200102	Materiale pentru curatenie	28.50	0.00	28.50	0.00	7.50	8.00	5.00	8.00
200103	Încalzit, iluminat si forta motrica	17.50	0.00	17.50	0.00	4.50	5.00	5.00	3.00
200104	Apa, canal si salubritate	9.00	0.00	9.00	0.00	2.50	2.50	2.00	2.00
200105	Carburanti, lubrifianti si combustibili alternativi	20.00	0.00	20.00	0.00	5.00	5.00	5.00	5.00
200108	Posta, telecomunicatii, radio, tv, internet	15.50	0.00	15.50	0.00	5.00	5.00	3.00	2.50
200109	Materiale si prestari de servicii cu caracter functional	16.00	0.00	16.00	0.00	5.00	5.00	3.00	3.00
200130	Alte bunuri si servicii pentru întretinere si functionare	46.56	16.50	63.06	0.00	19.06	9.00	24.50	10.50
2002	Reparatii curente	18.54	0.00	18.54	0.00	0.54	5.00	5.00	8.00
2006	Deplasari, detasari, transferari	0.40	0.00	0.40	0.00	0.40	0.00	0.00	0.00
200601	Deplasari interne, detasari, transferari	0.40	0.00	0.40	0.00	0.40	0.00	0.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
2013	Pregatire profesionala	3.00	0.00	3.00	0.00	1.00	2.00	0.00	0.00
57	TITLUL IX ASISTENTA SOCIALA	71.00	0.00	71.00	0.00	19.00	17.00	17.00	18.00
5702	Ajutoare sociale	71.00	0.00	71.00	0.00	19.00	17.00	17.00	18.00
570201	Ajutoare sociale in numerar	29.00	0.00	29.00	0.00	8.00	7.00	7.00	7.00
570203	Tichete de cresa si tichete sociale pentru gradinita	42.00	0.00	42.00	0.00	11.00	10.00	10.00	11.00
650204	Invatamant secundar	239.00	16.50	255.50	0.00	69.50	67.50	66.50	52.00
65020401	Invatamant secundar inferior	239.00	16.50	255.50	0.00	69.50	67.50	66.50	52.00
650250	Alte cheltuieli in domeniul invatamantului	42.00	0.00	42.00	0.00	11.00	10.00	10.00	11.00
6702	Cultura, recreere si religie	50.00	0.00	50.00	0.00	10.00	15.00	5.00	20.00
01	CHELTUIELI CURENTE	50.00	0.00	50.00	0.00	10.00	15.00	5.00	20.00
59	TITLUL XI ALTE CHELTUIELI	50.00	0.00	50.00	0.00	10.00	15.00	5.00	20.00
5912	Sustinerea cultelor	50.00	0.00	50.00	0.00	10.00	15.00	5.00	20.00
670206	Servicii religioase	50.00	0.00	50.00	0.00	10.00	15.00	5.00	20.00
6802	Asigurari si asistenta sociala	947.00	0.00	947.00	0.00	440.00	188.00	159.00	160.00
01	CHELTUIELI CURENTE	947.00	0.00	947.00	0.00	440.00	188.00	159.00	160.00
10	TITLUL I CHELTUIELI DE PERSONAL	319.00	0.00	319.00	0.00	86.00	85.00	74.00	74.00
1001	Cheltuieli salariale in bani	311.00	0.00	311.00	0.00	84.00	83.00	72.00	72.00
100101	Salarii de baza	311.00	0.00	311.00	0.00	84.00	83.00	72.00	72.00
1003	Contributii	8.00	0.00	8.00	0.00	2.00	2.00	2.00	2.00
100307	Contributia asiguratorie pentru munca	8.00	0.00	8.00	0.00	2.00	2.00	2.00	2.00
57	TITLUL IX ASISTENTA SOCIALA	628.00	0.00	628.00	0.00	354.00	103.00	85.00	86.00
5702	Ajutoare sociale	628.00	0.00	628.00	0.00	354.00	103.00	85.00	86.00
570201	Ajutoare sociale in numerar	628.00	0.00	628.00	0.00	354.00	103.00	85.00	86.00
680205	Asistenta sociala in caz de boli si invaliditati	682.00	0.00	682.00	0.00	186.00	184.00	156.00	156.00
68020502	Asistenta sociala in caz de invaliditate	682.00	0.00	682.00	0.00	186.00	184.00	156.00	156.00
680215	Prevenirea excluderii sociale	250.00	0.00	250.00	0.00	250.00	0.00	0.00	0.00
68021501	Ajutor social	250.00	0.00	250.00	0.00	250.00	0.00	0.00	0.00
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	15.00	0.00	15.00	0.00	4.00	4.00	3.00	4.00
68025050	Alte cheltuieli in domeniul asistentei sociale	15.00	0.00	15.00	0.00	4.00	4.00	3.00	4.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim.I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	200.00	0.00	200.00	0.00	50.00	45.00	45.00	60.00
7002	Locuinte, servicii si dezvoltare publica	200.00	0.00	200.00	0.00	50.00	45.00	45.00	60.00
01	CHELTUIELI CURENTE	200.00	0.00	200.00	0.00	50.00	45.00	45.00	60.00
20	TITLUL II BUNURI SI SERVICII	200.00	0.00	200.00	0.00	50.00	45.00	45.00	60.00
2001	Bunuri si servicii	200.00	0.00	200.00	0.00	50.00	45.00	45.00	60.00
200103	Încalzit, iluminat si forta motrica	200.00	0.00	200.00	0.00	50.00	45.00	45.00	60.00
700206	Iluminat public si electrificari rurale	200.00	0.00	200.00	0.00	50.00	45.00	45.00	60.00
7902	Partea a V-a Actiuni economice	250.00	-18.00	232.00	0.00	160.00	27.00	-3.00	48.00
8402	Transporturi	100.00	-18.00	82.00	0.00	10.00	27.00	-3.00	48.00
01	CHELTUIELI CURENTE	100.00	-18.00	82.00	0.00	10.00	27.00	-3.00	48.00
20	TITLUL II BUNURI SI SERVICII	100.00	-18.00	82.00	0.00	10.00	27.00	-3.00	48.00
2001	Bunuri si servicii	50.00	0.00	50.00	0.00	0.00	22.00	0.00	28.00
200105	Carburanti, lubrifianti si combustibili alternativi	50.00	0.00	50.00	0.00	0.00	22.00	0.00	28.00
2002	Reparatii curente	50.00	-18.00	32.00	0.00	10.00	5.00	-3.00	20.00
840203	Transport rutier	100.00	-18.00	82.00	0.00	10.00	27.00	-3.00	48.00
84020301	Drumuri si poduri	100.00	-18.00	82.00	0.00	10.00	27.00	-3.00	48.00
8702	Alte actiuni economice	150.00	0.00	150.00	0.00	150.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	150.00	0.00	150.00	0.00	150.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	150.00	0.00	150.00	0.00	150.00	0.00	0.00	0.00
2030	Alte cheltuieli	150.00	0.00	150.00	0.00	150.00	0.00	0.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	150.00	0.00	150.00	0.00	150.00	0.00	0.00	0.00
870250	Alte actiuni economice	150.00	0.00	150.00	0.00	150.00	0.00	0.00	0.00
9602	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE DEZVOLTARE								
000102	TOTAL VENITURI	18,871.00	-20.00	18,851.00		18,704.00	82.00	20.00	45.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
000202	I. VENITURI CURENTE	167.00	-20.00	147.00		0.00	82.00	20.00	45.00
001202	C. VENITURI NEFISCALE	167.00	-20.00	147.00		0.00	82.00	20.00	45.00
001402	C2. VANZARI DE BUNURI SI SERVICII	167.00	-20.00	147.00		0.00	82.00	20.00	45.00
3702	Transferuri voluntare, altele decat subventiile	167.00	-20.00	147.00		0.00	82.00	20.00	45.00
370204	Varsaminte din sectiunea de functionare	167.00	-20.00	147.00		0.00	82.00	20.00	45.00
001702	IV. SUBVENTII	18,704.00	0.00	18,704.00		18,704.00	0.00	0.00	0.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	18,704.00	0.00	18,704.00		18,704.00	0.00	0.00	0.00
4202	Subventii de la bugetul de stat	18,094.00	0.00	18,094.00		18,094.00	0.00	0.00	0.00
001902	A. De capital	13,989.00	0.00	13,989.00		13,989.00	0.00	0.00	0.00
420265	Finantarea Programului National de Dezvoltare Locala	435.00	0.00	435.00		435.00	0.00	0.00	0.00
420287	Subventii de la bugetul de stat catre bugetele locale pentru Programul national de investitii Anghel Saligny.	3,670.00	0.00	3,670.00		3,670.00	0.00	0.00	0.00
420288	Alocari de sume din PNRR aferente asistentei financiare nerambursabile	1,859.00	0.00	1,859.00		1,859.00	0.00	0.00	0.00
42028801	Fonduri europene nerambursabile	1,560.00	0.00	1,560.00		1,560.00	0.00	0.00	0.00
42028803	Sume aferente TVA	299.00	0.00	299.00		299.00	0.00	0.00	0.00
420289	Alocari de sume din PNRR aferente componentei imprumuturi	12,130.00	0.00	12,130.00		12,130.00	0.00	0.00	0.00
42028901	Fonduri din imprumut rambursabil	10,200.00	0.00	10,200.00		10,200.00	0.00	0.00	0.00
42028903	Sume aferente TVA	1,930.00	0.00	1,930.00		1,930.00	0.00	0.00	0.00
4302	Subventii de la alte administratii	610.00	0.00	610.00		610.00	0.00	0.00	0.00
430244	Sume alocate din sumele obtinute in urma scoaterii la licitatie a certificatelor de emisii de gaze cu efect de sera pentru finantarea proiectelor de investitii.	610.00	0.00	610.00		610.00	0.00	0.00	0.00
4902	TOTAL CHELTUIELI	19,124.00	-20.00	19,104.00	0.00	18,957.00	82.00	20.00	45.00
01	CHELTUIELI CURENTE	93.00	0.00	93.00	0.00	0.00	77.00	10.00	6.00
55	TITLUL VII.ALTE TRANSFERURI	93.00	0.00	93.00	0.00	0.00	77.00	10.00	6.00
5501	A. Transferuri interne	93.00	0.00	93.00	0.00	0.00	77.00	10.00	6.00
550142	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	93.00	0.00	93.00	0.00	0.00	77.00	10.00	6.00
70	CHELTUIELI DE CAPITAL	19,031.00	-20.00	19,011.00	0.00	18,957.00	5.00	10.00	39.00
71	TITLUL XV ACTIVE NEFINANCIARE	19,031.00	-20.00	19,011.00	0.00	18,957.00	5.00	10.00	39.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
7101	Active fixe	19,031.00	-20.00	19,011.00	0.00	18,957.00	5.00	10.00	39.00
710101	Constructii	5,045.00	0.00	5,045.00	0.00	5,045.00	0.00	0.00	0.00
710130	Alte active fixe	13,986.00	-20.00	13,966.00	0.00	13,912.00	5.00	10.00	39.00
5002	Partea I-a Servicii publice generale	1,956.00	0.00	1,956.00	0.00	1,912.00	0.00	15.00	29.00
5102	Autoritati publice si actiuni externe	1,956.00	0.00	1,956.00	0.00	1,912.00	0.00	15.00	29.00
70	CHELTUIELI DE CAPITAL	1,956.00	0.00	1,956.00	0.00	1,912.00	0.00	15.00	29.00
71	TITLUL XV ACTIVE NEFINANCIARE	1,956.00	0.00	1,956.00	0.00	1,912.00	0.00	15.00	29.00
7101	Active fixe	1,956.00	0.00	1,956.00	0.00	1,912.00	0.00	15.00	29.00
710130	Alte active fixe	1,956.00	0.00	1,956.00	0.00	1,912.00	0.00	15.00	29.00
510201	Autoritati executive si legislative	1,956.00	0.00	1,956.00	0.00	1,912.00	0.00	15.00	29.00
51020103	Autoritati executive	1,956.00	0.00	1,956.00	0.00	1,912.00	0.00	15.00	29.00
6302	Partea a III-a Cheltuieli Social - Culturale	515.00	-20.00	495.00	0.00	485.00	5.00	-5.00	10.00
6502	Invatamant	515.00	-20.00	495.00	0.00	485.00	5.00	-5.00	10.00
70	CHELTUIELI DE CAPITAL	515.00	-20.00	495.00	0.00	485.00	5.00	-5.00	10.00
71	TITLUL XV ACTIVE NEFINANCIARE	515.00	-20.00	495.00	0.00	485.00	5.00	-5.00	10.00
7101	Active fixe	515.00	-20.00	495.00	0.00	485.00	5.00	-5.00	10.00
710101	Constructii	485.00	0.00	485.00	0.00	485.00	0.00	0.00	0.00
710130	Alte active fixe	30.00	-20.00	10.00	0.00	0.00	5.00	-5.00	10.00
650203	Invatamant prescolar si primar	515.00	-20.00	495.00	0.00	485.00	5.00	-5.00	10.00
65020302	Invatamant primar	515.00	-20.00	495.00	0.00	485.00	5.00	-5.00	10.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	12,843.00	0.00	12,843.00	0.00	12,750.00	77.00	10.00	6.00
7002	Locuinte, servicii si dezvoltare publica	843.00	0.00	843.00	0.00	750.00	77.00	10.00	6.00
01	CHELTUIELI CURENTE	93.00	0.00	93.00	0.00	0.00	77.00	10.00	6.00
55	TITLUL VII.ALTE TRANSFERURI	93.00	0.00	93.00	0.00	0.00	77.00	10.00	6.00
5501	A. Transferuri interne	93.00	0.00	93.00	0.00	0.00	77.00	10.00	6.00
550142	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	93.00	0.00	93.00	0.00	0.00	77.00	10.00	6.00
70	CHELTUIELI DE CAPITAL	750.00	0.00	750.00	0.00	750.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	750.00	0.00	750.00	0.00	750.00	0.00	0.00	0.00
7101	Active fixe	750.00	0.00	750.00	0.00	750.00	0.00	0.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
710101	Constructii	750.00	0.00	750.00	0.00	750.00	0.00	0.00	0.00
700206	Iluminat public si electrificari rurale	750.00	0.00	750.00	0.00	750.00	0.00	0.00	0.00
700207	Alimentare cu gaze naturale in localitati	93.00	0.00	93.00	0.00	0.00	77.00	10.00	6.00
7402	Protectia mediului	12,000.00	0.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	12,000.00	0.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	12,000.00	0.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
7101	Active fixe	12,000.00	0.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
710130	Alte active fixe	12,000.00	0.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
740206	Canalizarea si tratarea apelor reziduale	12,000.00	0.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
7902	Partea a V-a Actiuni economice	3,810.00	0.00	3,810.00	0.00	3,810.00	0.00	0.00	0.00
8402	Transporturi	3,810.00	0.00	3,810.00	0.00	3,810.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	3,810.00	0.00	3,810.00	0.00	3,810.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	3,810.00	0.00	3,810.00	0.00	3,810.00	0.00	0.00	0.00
7101	Active fixe	3,810.00	0.00	3,810.00	0.00	3,810.00	0.00	0.00	0.00
710101	Constructii	3,810.00	0.00	3,810.00	0.00	3,810.00	0.00	0.00	0.00
840203	Transport rutier	3,810.00	0.00	3,810.00	0.00	3,810.00	0.00	0.00	0.00
84020301	Drumuri si poduri	3,810.00	0.00	3,810.00	0.00	3,810.00	0.00	0.00	0.00
9602	Rezerve, Excedent/Deficit	-253.00	0.00	-253.00	0.00	-253.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	253.00	0.00	253.00	0.00	253.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	253.00	0.00	253.00	0.00	253.00	0.00	0.00	0.00

Conducatorul institutiei
Ec. Lipsa Elena Luminata



Conducatorul compartimentului
financiar - contabil:
Haciu Dan